



## Income - Expenses for 2016, 2017 and 2018

All U.S. Administrative Officers serve as volunteers. There are no salaries.  
 All U.S. Board Members serve as volunteers. There are no salaries, or other compensation.  
 All U.S. office and vehicle expenses are donated free.  
 All U.S. creative design services are donated free.  
 All U.S. marketing and advertising are donated free.  
 All U.S. manual labor is donated free.  
 All U.S. legal fees are donated free.  
 U.S. postage fees, printing costs, and accounting fees are not donated.

### Income - Expenses 2016

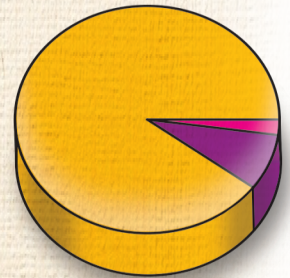
Income \$124,752.24

Expenses \$113,924.50



Individuals	34.19 %
Organizations	28.11 %
Churches	27.57 %
Board Members	10.1 %

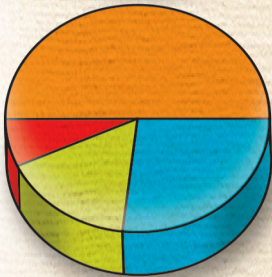
Programs	89.8 %
Contributor Awareness	8.07 %
Administration	2.07 %



### Income - Expenses 2017

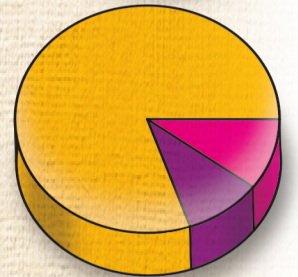
Income \$69,662.87

Expenses \$ 99,363.43



Individuals	50.27 %
Organizations	6.51 %
Churches	16.52 %
Board Members	26.70 %

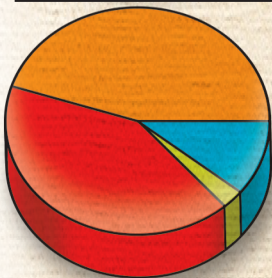
Programs	80.30 %
Contributor Awareness	9.54 %
Administration	10.16 %



### Income - Expenses 2018

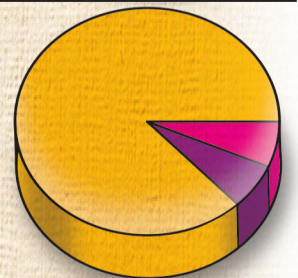
Income \$162,057.59 \*

Expenses \$117,449.46 \*



Individuals	45.18 %
Organizations	41.42 %
Churches	2.61 %
Board Members	10.79 %

Programs	87.01 %
Contributor Awareness	6.48 %
Administration	6.51 %



\* In late 2018 projected 2019 budget needs to assist Action for Progress with the purchase of land, registration of the organization, and construction of a major distribution hub in Lilongwe were outlined, and funds were solicited toward that goal. A portion of the funds were held in reserve to begin construction of the distribution hub after the rains subsided in early 2019.